

WEST VIRGINIA LEGISLATURE

2021 REGULAR SESSION

Introduced

House Bill 3288

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced March 18, 2021; referred to the
Committee on Finance]

1 A BILL supplementing and amending appropriations of public moneys out of the Treasury in the
2 State Fund, General Revenue, by decreasing existing items of appropriation from the
3 Department of Health and Human Resources, Division of Human Services, fund 0403,
4 fiscal year 2021, organization 0511 and from the Department of Health and Human
5 Resources, Division of Health – Central Office, fund 0407, fiscal year 2021, organization
6 0506 and increasing an existing item of appropriation to the Department of Health and
7 Human Resources, Division of Human Services, fund 0403, fiscal year 2021, organization
8 0511, by supplementing and amending appropriations for the fiscal year ending June 30,
9 2021.

10 WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
11 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
12 setting forth therein the cash balance as of July 1, 2020, and further included the estimate of
13 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular
14 appropriations for the fiscal year 2021; and

15 WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
16 General Revenue, and this legislation, there remains an unappropriated balance in the State
17 Treasury which is available for appropriation during the fiscal year ending June 30, 2021;
18 therefore

19 *Be it enacted by the Legislature of West Virginia:*

20 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0403, fiscal
21 year 2021, organization 0511, be supplemented and amended by decreasing an existing item of
22 appropriation as follows:

23 **TITLE II – APPROPRIATIONS.**

24 **Section 1. Appropriations from general revenue.**

25 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

26 *61 –Division of Human Services –*
27 (WV Code Chapters 9, 48 and 49)
28 Fund 0403 FY 2021 Org 0511

	Appropriation	\$	General Revenue Fund
32 5 Medical Services.....	18900	\$	4,660,595

33 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0407,
34 fiscal year 2021, organization 0506, be supplemented and amended by decreasing an existing
35 item of appropriation as follows:

36 **TITLE II – APPROPRIATIONS.**

37 **Section 1. Appropriations from general revenue.**

38 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

39 *57 – Division of Health –*
40 *Central Office*
41 (WV Code Chapter 16)
42 Fund 0407 FY 2021 Org 0506

	Appropriation	\$	General Revenue Fund
46 19 Primary Care Support	62800	\$	3,040,040

47 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0403, fiscal
48 year 2021, organization 0511, be supplemented and amended by increasing an existing item of
49 appropriation as follows:

50 *61 –Division of Human Services –*
51 (WV Code Chapters 9, 48 and 49)
52 Fund 0403 FY 2021 Org 0511

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53 54 55		Appropriation	\$	General Revenue Fund
56	25 Medical Services Administrative Costs.....	78900	\$	7,700,635

NOTE: The purpose of this supplemental appropriation bill is to decrease and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2021.